

## SPECIFIC PROCUREMENT PLAN 2011-2012 ( MIJESPOC)

TYPE	Title of tender	Estimated cost	Source of funds	Tendering method	Required resources	Preparation of tender document (study)		No objection on the tender document		Advertisement	Bid opening	Bid evaluation	Expertise required	No objection		Notification and contract signing	Recruitment of the supervising mission	Contract execution	
						D	F	RPPA	Financing					RPPA	Financing			D	F
GOODS	Acquisition of refreshment for staff	3,000,000	O.B	N.O.		29/07/2011	05/08/2011	No	No	08/08/2011	08/09/2011	09/09/2011	No	No	No	01/10/2011	No	08/10/2011	08/11/2011
	Acquisition of fuel	11,000,000	O.B	N.O.		29/07/2011	05/08/2011	No	No	08/08/2011	08/09/2011	09/09/2011	No	No	No	01/10/2011	No	08/10/2011	08/10/2012
	Supply of construction materials and other items for IWAWA center	61,455,000	O.B	N.O.		01/08/2011	08/08/2011	No	No	08/08/2011	08/09/2011	09/09/2011	No	No	No	01/10/2011	No	08/10/2011	08/11/2011
	Supply of life jacket for IWAWA center	3,000,000	O.B.	N.O		01/08/2011	08/08/2011	No	No	08/08/2011	08/09/2011	09/09/2011	No	No	No	01/10/2011	No	08/10/2011	08/11/2011
	Supply of food items for IWAWA center	170,000,000	O.B.	N.O.		03/01/2012	10/01/2012	No	No	02/02/2012	02/03/2012	05/03/2012	No	No	No	01/10/2011	No	08/10/2011	08/11/2011
	Food provision for admitted youth from Iwawa to Gisenyi Hospital	3,000,000	O.B.	R.T		28/10/2011	No	No	No	31/10/2011	20/11/2011	25/11/2011	No	No	No	07/12/2011	No	07/12/2011	21/12/2011

Provision of all needs for Noel at Iwawa center	2,000,000	O.B.	R.T.		01/10/2011	06/10/2011	No	No	07/10/2011	28/10/2011	31/10/2011	No	No	No	14/11/2011	No	14/11/2011	14/12/2011
Supply of clothing items (tissues) for IWAWA center	24,000,000	O.B.	N.O		02/08/2011	05/08/2011	No	No	11/08/2011	12/09/2011	13/09/2011	No	No	No	27/09/2011	No	27/09/2011	27/09/2011
To buy IT equipment	51,300,000	O.B.	N.O		02/08/2011	05/08/2011	No	No	11/08/2011	12/09/2011	13/09/2011	No	No	No	27/09/2011	No	27/09/2011	27/09/2011
Acquisition of fixed asset	10,192,000	O.B	N.O		02/08/2011	05/08/2011	No	No	11/08/2011	12/09/2011	13/09/2011	No	No	No	27/09/2011	No	27/09/2011	27/09/2011
Supply of stationaries	27,028,800	O.B.	N.O		05/09/2011	12/09/2011	No	No	03/10/2011	03/11/2011	04/11/2011	No	No	No	18/11/2011	No	18/11/2011	18/12/2011
Supply of training equipments and consummables for IWAWA center	118,291,000	O.B.	N.O		05/09/2011	12/09/2011	No	No	03/10/2011	03/11/2011	04/11/2011	No	No	No	18/11/2011	No	18/11/2011	18/12/2011
-Set up a production unit (equipments and consummables) for IWAWA center	109,552,500	O.B.	N.O		02/08/2011	05/08/2011	No	No	11/08/2011	12/09/2011	13/09/2011	No	No	No	27/09/2011	No	27/09/2011	27/09/2011
Acquisition of boxes	2,000,000	O.B	N.O		02/08/2011	05/08/2011	No	No	11/08/2011	12/09/2011	13/09/2011	No	No	No	27/09/2011	No	27/09/2011	27/09/2011
Provision of photographies of medical insurance for Iwawa youth	1,950,000	O.B	N.O		02/08/2011	05/08/2011	No	No	11/08/2011	12/09/2011	13/09/2011	No	No	No	27/09/2011	No	27/09/2011	27/09/2011
Supply of IWAWA graduation needs	12,205,000	O.B.	N.O		20/08/2011	25/08/2011	No	No	01/09/2011	03/10/2011	04/10/2011	No	No	No	20/10/2011	No	20/10/2011	20/11/2011

Supply of Iwawa graduation kits (materials and equipment)	50,000,000	O.B.	N.O		20/08/2011	25/08/2011	No	No	01/09/2011	03/10/2011	04/10/2011	No	No	No	20/10/2011	No	20/10/2011	20/11/2011
Procurement of anti-drug campaign materials (T-shirts, stickers, posters, banners...)	70,500,000	O.B	N.O		08/08/2011	12/08/2011	No	No	15/08/2011	15/09/2011	16/09/2011	No	No	No	30/09/2011	No	30/09/2011	30/10/2011
To acquire books and documents written about Rwanda both in Country and outside.	12,000,000	O.B.	N.O		05/09/2011	12/09/2011	No	No	03/10/2011	03/11/2011	04/11/2011	No	No	No	18/11/2011	No	18/11/2011	18/12/2011
Hire hotels for conferences and visiting delegations for different events	400,000,000	O.B	N.O.		29/07/2011	05/08/2011	No	No	08/08/2011	08/09/2011	09/09/2011	No	No	No	01/10/2011	No	08/10/2011	08/10/2012
Maintenance ICT equipment, supply spare parts and antivirus	2,300,000	R.T	N.O		29/07/2011	05/08/2011	No	No	11/08/2011	01/09/2011	02/09/2011	No	No	No	16/09/2011	No	16/09/2011	16/10/2012
Supply materials for maintenance of Amahoro National Stadium	20,000,000	O.B	N.O		05/09/2011	12/09/2011	No	No	03/10/2011	03/11/2011	04/11/2011	No	No	No	18/11/2011	No	18/11/2011	18/12/2011
Acquisition of flowers (Heroes Day 2012)	500,000	O.B	R.Q		05/01/2012	09/01/2012	No	No	15/01/2012	18/01/2012	19/01/2012	No	No	No	20/01/2012	No	20/01/2012	30/01/2012

Computerization of administration, Finance departement	1,000,000	O.B	R.Q		05/09/2011	12/09/2011	No	No	03/10/2011	03/11/2011	04/11/2011	No	No	No	18/11/2011	No	18/11/2011	18/12/2011
To organize the classification of books	1,200,000	O.B	R.T		05/09/2011	12/09/2011	No	No	03/10/2011	24/11/2011	25/11/2011	No	No	No	18/11/2011	No	18/11/2011	18/12/2011
To make photocopies of old books	600,000	O.B	R.Q		05/09/2011	12/09/2011	No	No	03/10/2011	07/11/2011	08/11/2011	No	No	No	14/11/2011	No	14/11/2011	21/11/2011
To repair deterioration documents	500,000	O.B	R.Q		05/09/2011	12/09/2011	No	No	03/10/2011	07/11/2011	08/11/2011	No	No	No	14/11/2011	No	14/11/2011	21/11/2011
To bind all newspapers and others periodical publications	500,000	O.B	R.Q		05/09/2011	12/09/2011	No	No	03/10/2011	07/11/2011	08/11/2011	No	No	No	14/11/2011	No	14/11/2011	21/11/2011
Making Banners (Heroes Day 2012)	400,000	O.B	R.Q		06/09/2011	12/09/2011	No	No	04/10/2011	10/11/2011	11/11/2011	No	No	No	14/11/2011	No	14/11/2011	21/11/2011
Public screen	1,000,000	O.B	R.Q		06/09/2011	12/09/2011	No	No	04/10/2011	10/11/2011	11/11/2011	No	No	No	14/11/2011	No	14/11/2011	21/11/2011
Magnification photographs of National Heroes	1,000,000	O.B	R.Q		06/09/2011	12/09/2011	No	No	04/10/2011	10/11/2011	11/11/2011	No	No	No	14/11/2011	No	14/11/2011	21/11/2011
Print "books" National Heroes	500,000	O.B	R.Q		06/09/2011	12/09/2011	No	No	04/10/2011	10/11/2011	11/11/2011	No	No	No	14/11/2011	No	14/11/2011	21/11/2011

	Renting of tent (Heroes day 2012)	500,000	O.B	R.Q		06/09/2011	12/09/2011	No	No	04/10/2011	10/11/2011	11/11/2011	No	No	No	30/11/2011	No	01/02/2011	01/02/2011
	Photos + Camera (Heroes Day 2012)	500,000	O.B	R.Q		06/09/2011	12/09/2011	No	No	04/10/2011	10/11/2011	11/11/2011	No	No	No	30/11/2011	No	01/02/2011	01/02/2011
	Website of National Library + Archives Router WAN	3,000,000	O.B	R.T		05/09/2011	12/09/2011	No	No	03/10/2011	24/11/2011	25/11/2011	No	No	No	18/11/2011	No	18/11/2011	18/12/2011
	Supply of spare parts of the giants screens	75,000,000	O.B	I.O		10/10/2011	17/10/2011	No	No	30/10/2011	15/12/2011	16/12/2011	No	No	No	30/12/2011	No	07/01/2012	07/02/2012
	Supply of materials for the maintenance of Amahoro National Stadium	20,000,000	O.B	N.O		05/09/2011	12/09/2011	No	No	03/10/2011	03/11/2011	04/11/2011	No	No	No	18/11/2011	No	18/11/2011	18/12/2011
<b>S E R V I C E S</b>	Hiring the consultant to develop the website for Kimisagara One Stop Youth Employment and Productive Center	5,000,000	O.B	N.O		08/08/2011	12/08/2011	No	No	15/08/2011	15/09/2011	16/09/2011	No	No	No	30/09/2011	No	30/09/2011	30/10/2011
	Printing services	5,000,000	O.B	N.O		08/08/2011	12/08/2011	No	No	15/08/2011	15/09/2011	16/09/2011	No	No	No	30/09/2011	No	30/09/2011	30/10/2011
	Newspapers subscription and delivery	3,000,000	O.B	N.O		08/08/2011	12/08/2011	No	No	15/08/2011	15/09/2011	16/09/2011	No	No	No	30/09/2011	No	30/09/2011	30/10/2011

Hiring (3) trainers in IT for Kimisagara center	9,000,000	O.B	N.O.		29/07/2011	05/08/2011	No	No	08/08/2011	08/09/2011	09/09/2011	No	No	No	01/10/2011	No	08/10/2011	08/10/2012
Hire trainers in SIYB for Kimisagara center	10,000,000	O.B.	N.O		20/08/2011	25/08/2011	No	No	01/09/2011	03/10/2011	04/10/2011	No	No	No	20/10/2011	No	20/10/2011	20/11/2011
Video and photo taking and archiving for Ministry events	4,000,000	O.B.	N.O		29/07/2011	05/08/2011	No	No	11/08/2011	01/09/2011	02/09/2011	No	No	No	16/09/2011	No	16/09/2011	16/10/2012
Hiring a consultant for mapping job opportunities for Kimisagara center	5,000,000	O.B.	N.O		29/07/2011	05/08/2011	No	No	11/08/2011	01/09/2011	02/09/2011	No	No	No	16/09/2011	No	16/09/2011	16/10/2012
Professional video and photo cameras	3,000,000	O.B.	N.O		29/07/2011	05/08/2011	No	No	11/08/2011	01/09/2011	02/09/2011	No	No	No	16/09/2011	No	16/09/2011	16/10/2012
Hiring hosting institutions in apprenticeship for Kimisagara center	20,000,000	O.B	N.O		05/09/2011	12/09/2011	No	No	03/10/2011	03/11/2011	04/11/2011	No	No	No	18/11/2011	No	18/11/2011	18/12/2011
Hiring consultancy services in music industries for Kimisagara center	10,000,000	O.B.	N.O		05/09/2011	12/09/2011	No	No	03/10/2011	03/11/2011	04/11/2011	No	No	No	18/11/2011	No	18/11/2011	18/12/2011
Hiring a consultant to design a master plan for IWAWA center	20,000,000	O.B.	N.O.		09/09/2011	16/09/2011	No	No	07/10/2011	07/11/2011	09/11/2011	No	No	No	23/11/2011	No	23/11/2011	23/12/2011

Hiring consultancy services for recruitment of Mijespoc staff (including iwawa staff)	a	15,000,000	O.B.	N.O		29/07/2011	05/08/2011	No	No	11/08/2011	01/09/2011	02/09/2011	No	No	No	16/09/2011	No	16/09/2011	16/10/2012
Hiring consultancy services to develop the filing system	a	10,000,000	O.B.	N.O		29/07/2011	05/08/2011	No	No	11/08/2011	01/09/2011	02/09/2011	No	No	No	16/09/2011	No	16/09/2011	16/10/2012
Hire a firm to carry out a research on achievements in the youth sector		36,000,000	O.B.	N.O		29/07/2011	05/08/2011	No	No	18/08/2011	08/09/2011	09/09/2011	No	No	No	16/09/2011	No	16/09/2011	16/10/2012
Hiring consultancy services to develop National Youth employment strategy for MIJESPOC	a	12,000,000	O.B.	N.O		20/08/2011	25/08/2011	No	No	01/09/2011	03/10/2011	04/10/2011	No	No	No	20/10/2011	No	20/10/2011	20/11/2011
Hire a consultant in each Youth Centre who can create a data base of opportunities relating to training, apprenticeship and employment for youth trained in different fields for JYP		8,000,000	O.B.	N.O		05/09/2011	12/09/2011	No	No	03/10/2011	03/11/2011	04/11/2011	No	No	No	18/11/2011	No	18/11/2011	18/12/2011

	Provision of training services in IT, english, planning, soft skills	25,000,000	O.B.	N.O.		20/08/2011	25/08/2011	No	No	05/09/2011	05/10/2011	06/10/2011	No	No	No	20/10/2011	No	20/10/2011	20/11/2011
	Study for the creation of cultural development funds	10,000,000	O.B	N.O.		20/08/2011	25/08/2011	No	No	05/09/2011	05/10/2011	06/10/2011	No	No	No	20/10/2011	No	20/10/2011	20/11/2011
<b>WORKS</b>	Renovation of VCT center ( Kimisagara)	20,000,000	D.B	N.O.		05/09/2011	12/09/2011	No	No	03/10/2011	03/11/2011	04/11/2011	No	No	No	18/11/2011	No	18/11/2011	18/12/2011
	Repairs and maintenance works of Amahoro National Stadium	150,000,000	D.B	N.O		05/09/2011	12/09/2011	No	No	03/10/2011	03/11/2011	04/11/2011	No	No	No	18/11/2011	No	18/11/2011	18/12/2011
	Rehabilitation of the football pitch (Kimisagara)	500,000	D.B	R.T		05/09/2011	12/09/2011	No	No	03/10/2011	07/10/2011	08/10/2011	No	No	No	15/10/2011	No	18/11/2011	25/11/2011
	Preparation of a water point in Iwawa	15,800,000	O.B.	N.O.		09/09/2011	16/09/2011	No	No	07/10/2011	07/11/2011	09/11/2011	No	No	No	23/11/2011	No	23/11/2011	23/12/2011
	Study for Rehabilitation of Amahoro Indoor stadium ( phase II)	70,000,000	D.B	N.O.		09/09/2011	16/09/2011	No	No	07/10/2011	07/11/2011	09/11/2011	No	No	No	23/11/2011	No	23/11/2011	23/12/2011
	Renovation of Huye stadium (phase II)	1,000,000,000	D.B	N.O		09/09/2011	16/09/2011	No	No	07/10/2011	07/11/2011	09/11/2011	No	No	No	23/11/2011	No	23/11/2011	23/12/2011
	Repairs and rehabilitation of Amahoro stadium	100,000,000	D.B	N.O		09/09/2011	16/09/2011	No	No	07/10/2011	07/11/2011	09/11/2011	No	No	No	23/11/2011	No	23/11/2011	23/12/2011



	Rehabilitation of National Heroes Cemetery	3,000,000	D.B	N.O		09/09/2011	16/09/2011	No	No	10/10/2011	10/11/2011	11/11/2011	No	No	No	25/11/2011	No	25/11/2011	23/12/2011
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